

2015 ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION : VII
 PROVINCE : CEBU
 CITY : DANAO
 TOTAL BUDGET OF LGU : **Php 336,647,590.36**
 TOTAL GAD BUDGET : **Php 16,832,379.52**

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target	Performance Indicator	Actual Result	Total Approved GAD BUDGET			Actual Cost or Expenditure	Variance/Remarks	OFFICE OF PRIMARY RESPONSIBILITY
								MOOE	PS	CO			
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)				(9)	
CLIENT-FOCUSED													
1. Increasing number of 0-71 months malnourished children	Large family size thereby food is inadequate.	To increase knowledge of families with malnourished children on basic nutrition, infant young child feeding & family planning.	Basic Nutrition/Family Planning Education	Conduct 12 sessions on basic nutrition/family planning education	900 mothers of malnourished 0-71 mothers attended basic nutrition & family planning education by 2nd quarter	number of mothers of malnourished 0-71 months attended basic nutrition & family planning education	completed	10,000.00			9,990.00	10.00	Nutrition Office
	Lack of knowledge on proper nutrition & family planning	To decrease by 50% the malnutrition rate by the end of 2015.	Supplemental Feeding Program	120 days Supplemental Feeding	100% of registered malnourished 0-71 months children starting 2nd quarter	number of malnourished 0-71 preschool children	completed	3,000,000.00			1,997,100.00	1,002,900.00	Nutrition Office
			Training Program on Infant Young Child Feeding (IYCF) for Health Workers	Conduct Training on Infant Young Child Feeding for health workers	40 new health workers trained on IYCF by the end of 3rd quarter	new health workers	completed	37,120.00			35,700.25	1,419.75	Nutrition Office
	Some weighing scale are defective.	To monitor the accurate weight of children	Child Weight Monitoring Program	Purchase of weighing scales for 25 BNS	100% of children weighed accurately	100% weight monitoring reports generated	completed			385,000.00	204,000.00	181,000.00	Nutrition Office
2. Increase in Iron Deficiency Anemia (IDA) among pregnant mothers	Inadequate intake of food specially iron rich foods	To increase access of health services and availability of Ferrous Tablet.	Iron and Milk Supplementation Program	Distribution of iron and milk supplement to high risk pregnant women	30% (400) high risk pregnant women given iron and milk supplement by the 2nd quarter	high risk pregnant women given iron and milk supplementation	completed	616,420.00			611,980.00	4,440.00	Nutrition Office
3. Nutrition Month Celebration	Lack of awareness on health and nutrition	To instill awareness to the children and parents on health, proper nutrition and breastfeeding	Nutrition Program	Nutriparade; Agro-Fair; Nutri-Quiz Bee; Nutrition Jingle; Cooking Demo; Nutrition Education	63 public and private schools participated in the celebration	number of public and private schools participated in the celebration	completed	120,000.00			94,009.50	25,990.50	Nutrition Office
4. Lifestyle-related diseases and cancer cases prevention	Increasing number of Lifestyle-related diseases and Cancer diseases	To prevent and manage life-style and cancer diseases	Health Program	1. Conduct of Information, Education and Communication Campaign. 2. Conduct laboratory testing (FBS, Total Cholesterol).	500 patients informed and tested	Number of patients informed and tested	completed	100,000.00			86,925.00	13,075.00	City Health Services Office

5	HIV and STI Prevention Program	Increasing number of HIV and STI cases in Danao City	To prevent the increase in HIV and STI cases. To promote awareness at the barangay level, in the work place, (private institutions), schools and universities, and among people with high risk occupations.	Health Program	Conduct IEC campaign in Barangay level, VCT (Voluntary Counseling and testing for HIV and STI) and in universities, high schools, hotel personnel, spa personnel and habal-habal drivers	82 Barangay Officials, 166 CHT partners, schools and universities, private Institutions	Number of IEC conducted and VCT conducted.	completed	120,000.00			89,553.50	30,446.50	City Health Services Office
6	Food Safety Program	Not all food handlers were trained on food handling and some were not informed of the required health certificate	To ensure food safety and maintain proper sanitation in any similar establishments engaged in processing, handling of food preparation, purveying and cooking. To improve/enhance local response and implementation on the prevention of food-borne diseases.	Food Safety and Proper Sanitation	Conduct trainings and seminars on Food Handling	80 new food handlers participated in the seminar	Number of new food handlers participated	completed	20,000.00			19,250.00	750.00	City Health Services Office
7	Increase in the number of dengue cases	Poor Environmental Condition	To decrease the number of dengue incidence	Dengue Prevention and Control Program	Advocacy and Community Mobilization	22 Barangays	Number of community mobilizing education (pre-misting and pre-larviciding) conducted.	completed	149,850.00			148,790.00	1,060.00	City Health Services Office
			To improve/enhance local response and implementation of dengue control and prevention programs at the community level.		Conduct spray misting in the barangays. Application for larvicidal chemicals.		Number of barangays applied spray mistings. Number of barangays which applied larvicidal chemicals							
8	Health and Sanitation	Improper waste disposal due to households without toilet facility High risk for typhoid cases To prevent the outbreak of diarrhea which is the leading cause of morbidity.	To obtain zero-typhoid cases To distribute toilet bowls.	Environmental Health Program	Conduct survey to all households without sanitary toilets. Distribution of toilet bowls.	Survey conducted to households without sanitary toilets. 250 toilet bowls distributed to 42 barangays	Number of households conducted survey number of toilet bowls distributed in 42 barangays	completed	75,000			73,500.00	1,500.00	City Health Services Office
9	Lack of knowledge on family planning and responsible parenthood	Low level of awarness among women of reproductive age on responsible parenthood and family planning	To increase the knowledge of couples on the importance of family planning and responsible parenthood to improve quality planning services.	Family Planning Program	Family planning awareness seminar included during pre-marriage counseling schedules, health counseling activities, provision of family planning supplies and conduct of usapan activities.	100 couples/parents are educated in choosing the appropriate family planning methods.	Couples/parents are responsible in choosing appropriate methods and proper care of their children.	completed	61,900.00			61,839.00	61.00	

10	Provision of adequate dental health care services	Most children are not aware of basic oral health care	To educate the children on basic oral health care.	Dental Health Care Program	Conduct lecture on proper oral hygiene, oral examination and tooth brushing drill (80% attendance to supervised tooth brushing, atraumatic treatment (ART), oral urgent treatment (OUT).	2000 pre schoolers of 42 barangays	number of pre-schoolers	completed	105,000.00			103,500.00	1,500.00	City Health Services Office
11	Provision of adequate dental health care services to all ages	Some people are not aware of the importance of oral health care	To provide basic oral health care	Dental Health Care Program	Conduct barangay consultation and clinic such as 1.) Oral Examination 2.) Scaling 3.) Permanent/Temporary Filling 4.) Extraction 5.) Gum Treatment 6.) Education and Counseling on health effects of tobacco/smoking, diet and oral hygiene.	1000 dental patients from 42 barangays	number of dental patients from 42 barangays	completed	140,350.00			129,235.00	11,115.00	City Health Services Office
12.	National Disability Prevention and Rehabilitation Week Celebration	Lack of awareness among the communities on PWD laws, benefits and rights	To inculcate awareness to the communities regarding the laws, benefits and rights of PWDs through a series of activities	National Disability Prevention and Rehabilitation Week Celebration	Conduct of Holy Mass, Parade, Mission Mission, Feeding, Symposium on Disability and Skills Training	200 PWDs participated the activities	number of PWDs participated in the celebration	completed	53,200.00			51,000.00	2,200.00	City Social Welfare and Development Office (CSWDO)
13.	Provision of adaptive devices to PWDs	PWDs cannot afford to buy adaptive devices	To provide adaptive devices to qualified PWDs so they will be included in the mainstream of society.	PWD Welfare Program	Provide adaptive devices to qualified PWDs	50 qualified PWDs provided with adaptive devices	Persons with disability	completed	316,500.00			219,115.00	97,000.00	CSWDO
14.	Family Week Celebration	Parents have limited time to their children especially to those w/ special needs.	To develop close bonding relationship among parents and their children through spending quality time.	Family Week Celebration Program	Family outing and Field Trips	Children/youth with Disability	50 children/youth with disability developed closer relationships and camaraderie with other families	completed	18,000.00			18,000.00	0	CSWDO
15.	Senior Citizen's Program	Limited services/activities for Senior Citizens	To increase public awareness on the rights and contribution of senior citizens to society	Senior Citizen Welfare Program	Holy Mass, Parade. Short Program and Symposium	1000 Senior Citizens	Senior Citizens participated in the program	completed	121,200.00			26,000.00	95,200.00	CSWDO
16.	Children's Month Celebration	Observance of Children's Month	To showcase and develop child's hidden talent and increase awareness on the basic rights of children	Children Welfare Program	Conduct of Draw and Tell, Singing Contest, Folk Dance, and Children Congress	2500 Day Care Children	Day Care Children participating in the month long celebration	completed	37,600.00			37,600.00	0	CSWDO
17.	Team Building program for the youth	Low self esteem of some youth especially the out of school	To develop self esteem and camaraderie among the youth	Youth Welfare Program	Conduct of Team Building Activities for OSY	150 OSY participated in the activity	out of school youth	completed	27,000.00			25,068.20	1,931.80	CSWDO
18.	Awareness on Reproductive Health issues	Lack of awareness among students on population and reproductive health programs	To develop awareness on population and reproductive health through quiz	Reproductive and Health Programs	Conduct of Population quiz among public and private schools	High School students	Students gain awareness on population and reproductive health	completed	21,300.00			3,900.00	17,400.00	CSWDO
19	Lack of access of marginalized and indigent women to social protection programs and services of the LGU	Women are not aware of social protection programs	To increase and sustain access of marginalized and indigent women to social protection programs	Social Protection Program	Conduct IEC on social protection programs	Conduct 10 IEC campaign on social protection programs to 10 pilot barangays	Number of IEC conducted	completed	156,000.00			143,106.00	12,894.00	CSWDO


		Absence of Violence Against Women and Children desk and refuge for victims of violence	To establish VAW Desk in all barangays	Implementation of Magna Carta of Women	Establishment of VAWC Desks Implement programs, services and ordinances that create access of women to the LGUs' social protection program	42 VAWC Desks established Marginalized and indigent women accessed social protection programs and services	VAWC Desk established in all barangays Programs, and services accessible to marginalized and indigent women								
20	Women's Month Celebration	Lack of awareness on women's rights and limited participation of women in governance and civic affairs	To celebrate Women's Month through physical, psychosocial enhancement for the total development of women	Women Welfare Program	Conduct of Gender Sensitivity Seminar Medical Examinations Womenlympics	1000 women participated in the seminar 100 patients examined (pap smear) 500 women players from various women's organizations	Attendance and participation of women specially members of the Women Federation to the different activities	completed	600,000.00			199,394.00	606.00	CSWDO	
					Cooking Demonstration Hairstyling and make up demo	10 women participated in cooking demonstration 100 women participated in hairstyling and make up demo									
				Women's Congress	Conduct of Symposium on Women's Rights Granting of Awards to Outstanding Women	200 participants attended 5 nominees for Outstanding women from different sectors	number of awardees	unimplemented unimplemented	300,000.00 25,000.00				300,000.00 25,000.00		
21.	Community & Center-based Program for CICL	Lack of comprehensive service for CICL	To address recurring needs of the CICL through community & center based program	Children Welfare Program	.Community based diversion program .Referral of CICL to Center based program	100% of CICL served	CICL mainstream to formal education & underwent intervention & proper management of cases	implemented no expenditure	85,000.00					CSWDO	
22.	Capability Building for Women	Some women lack skills & capacity to manage their day to day living	To capacitate the skills of women necessary for their daily interactions with their families & communities	Women Welfare Program	.Sessions on Self Enhancement & social Communities skills .Women Entrepreneurship Training .Recollection/ spiritual enhancement	60 women participating in the program	Officers and members of Women's Organization	completed	33,000.00			33,000.00	0	CSWDO	

23	Implementation of Accessibility Law	Some PWDs have limited access to government offices	To provide full access to PWDs	Full implementation of Accessibility Law	Establishment of ramps and hand/grab rails in government offices	80% of government buildings provided with ramps and all public toilets with hand/grab rails	ramps and hand/grab rails established	physically accomplishment-100% financially accomplishment-76%			457,360.00			City Engineering Office (CEO)
24	Operation of Crisis Center	Lack of nurturing environment for women and children traumatized by abuse	To provide immediate access to effective crisis intervention, and support to women and children who are victims of violence	Promotion of Basic Human Rights	Completion of Crisis Center with "Day Area" and Breastfeeding facilities	Crisis Center fully operational	Crisis Center completed	ongoing			4,367,579.52			CEO
25	Career Guidance of Employment and Coaching Advocacy (DOLE)	Lack of enrollees on in demand and hard to fill occupations in key industries	To guide graduating high school in choosing the right course when they reach college	Labor Market Information	To conduct lecture to high school students on how to choose the right course	Graduating students of different schools both public and private.	Number of Graduating High School Students.	completed	6,000.00			6,000.00	0	PESO OFFICE
26	Labor Education of Employment for College Students Seminar (DOLE)	Lack of knowledge on how to apply for pre-employment in the labor market.	To provide information on the demand-supply situation in localities which could help jobseekers in assessing conditions in the labor market and their chances of finding employment.	Local Employment Program	To lecture college students on how to apply for employment	Participants in Private Schools Institution & CTU	All Graduating College Students.	completed	6,000.00			6,000.00	0	PESO OFFICE
27	Pre-Employment Orientation Seminar (PESO - POEA)	Lack of basic requirements in overseas employment.	To prepare applicants for overseas job employment	Overseas Employment Program	To lecture college students in preparation for employment abroad.	Participants in Private Schools Institution.	Number of Student Participants	completed	6,000.00			5,940.00	60.00	PESO OFFICE
28	Local and Overseas Job Fair	Lack of Employment Opportunities.	To create more job opportunities	Employment Opportunities Program	Conduct of Local and Overseas Job Fairs	Local and Overseas Job Fair conducted twice a year	Number of job fairs conducted.	completed	250,000.00			246,093.47	3,906.53	PESO OFFICE
29	Lack of awareness of men and women on environment concerns like reforestation problem	Unequal acces to resources and service; Women's limited access to land natural resources.	To increase the number of women adopting new technologies or activities that do not deplete the natural resources; increase capacity of men and wome(n upland dwellers) to improve their production	Agro Forestry Nursery Management	Deployment in Nursery Preparation of beds/potting media, Tree Planting/ plantation establishment	10 male & female caretakers deployed in 2 plant nurseries 70,000 pots; 70,000 wildings gathered 70,000 seedlings raised and 50,000 trees planted	No. of male and female caretakers no. of seedling recipients no. of men and women participating in tree planting activity	completed	500,000.00			397,120.00	102,880.00	CENRO
30	Inadequate knowledge on effective waste management	Lack of environmental concerns	To protect public health especially women and encourage them to be involved in resource conservation and recovery	Solid Waste Management Program	Conduct seminars/orientaion on Ecological SWM to various groups	Segregation enforced at the household level	No. of households practicing segregation at source; lesser residual delivered to SLF	completed	100,000.00			70,781.75	29,218.25	CENRO

31	Air and Water Quality Management	Lack of environmental concerns	To protect women from water and air pollutants	Pollution Control Management	Water and air quality monitoring	All source of GHG emissions listed; 2 samples/testing done	GHG monitoring and testing done in private companies	completed	100,000.00			20,000.00	80,000.00	CENRO
32	Right to Education and Training	Less involvement of women in agricultural education and training	To empower women through learning agricultural technologies	Food security and hunger mitigation	Capability building on Corn Production Technology (Farmer Field School)	45 participants	100% of participants graduated	completed	100,000.00			97,591.00	2,409.00	City Agricultural Services Office
					Capability building on Vegetable Production Technology (Farmer Field School)	45 participants	100% of participants graduated	completed	100,000.00			95,838.00	4,162.00	City Agricultural Services Office
					Capability building on Soil and Water Conservation	80 farmers enrolled	100% of participants graduated	completed	50,000.00			49,500.00	500.00	City Agricultural Services Office
					Capability building on Coastal Resource Management	80 farmers enrolled	100% of participants graduated	completed	50,000.00			34,260.00	15,740.00	City Agricultural Services Office
					Farmers and Fishermen Development Planning Workshop	80 farmers enrolled	100% of participants graduated	unimplemented	50,000.00			---	---	City Agricultural Services Office
					Capability building for Farmers and Fisherfolks Association Officers	80 farmers enrolled	100% of participants graduated	completed	50,000.00			48,600.00	1,400.00	City Agricultural Services Office
33	Right to Livelihood, Credit and Technology	Poverty and Malnutrition of women and children	To provide access to livelihood credit capital and technology	Poverty Alleviation and Nutrition Program	Livelihood Seminar for Youth and Women	80 farmers enrolled	100% of participants graduated	completed	50,000.00			314,844.00	85,156.00	City Agricultural Services Office
					Pre-membership seminar and livelihood orientation for cooperative members	80 farmers enrolled	100% of participants graduated		50,000.00					City Agricultural Services Office
					Integrated Farming System Technology Demonstration	5000 sq. m. cultivated	100% completed		50,000.00					City Agricultural Services Office
					Coconut Nursery Development and Coco Seedlings Dispersal	60 farmers enrolled	number of farmers graduated		100,000.00					City Agricultural Services Office
					Organic Vegetable production Technology Demonstration	2500 sq. m cultivated	100% completed		100,000.00					City Agricultural Services Office
					Alternative Livelihood Seminar for Fisherfolk Families	40 fisherfolks trained	100% of participants trained		50,000.00					City Agricultural Services Office
34	Economic Development	Most families rely on raising poultry and livestock for a living	To provide appropriate knowledge and skills in raising poultry animals	Livelihood Opportunities and Food Security Program	Seminar/Workshop on Poultry Raising	50 housewives and out of school youth in urban areas	majority or 75% of the participants will raise poultry effectively	completed	50,000.00			45,000.00	5,000.00	City Veterinary Service Office

		Poultry backyard raisers lack knowledge to raise the animals	To augment the income of the family												
			To address the food security requirement and nutritional needs of the family of the raisers												
		Inadequate knowledge in backyard raising	To address the inadequacies of swine raisers knowledge in swine raising	Food Security and Economic Development Program	Swine Raising Seminar/Workshop	80% of housewives will raise swine	swine raisers	completed	50,000.00			45,000.00	5,000.00	City Veterinary Service Office	
		Insufficient knowledge on proper care and management of swine in different growth stages	To encourage participants in taking seriously the swine raising as a lucrative livelihood to augment the income of the family												
			To update participants with the latest technology in swine raising to increase income												
		Improper care and management of small and large ruminants in different growth stages	To address the inadequacies of ruminant raisers knowledge in appropriate raising technologies	Food Security and Economic Development Program	Small and Large Ruminant Production Seminar Workshop	Small and Large Ruminant Raisers	number of participants	completed	50,000.00			45,000.00	5,000.00	City Veterinary Service Office	
		Among the livestock commonly raised by ordinary people goat raising is the most economical that can even be raised in backyard or in confinement	To equip farmers with the proper knowledge and experience in their interest in raising goats		Goat Dispersal Loan Program/Famer's Field School on Integrated Goat Production and Management	All interested housewives and OSY in all barangays	100% participation	completed	600,000.00			600,000.00	0	City Veterinary Service Office	
35	Right to Education	Deserving students lack the financial capability to finish their education	To provide financial assistance to deserving students	Baik Aral Program	Evaluate deserving students and provide financial assistance	25 deserving students	deserving students screened and evaluated	unimplemented	500,000.00			---	---	City Legal Office	
ORGANIZATION-FOCUSED															
36	Organizational Development and Gender-Responsive Mechanisms	Absence of GAD barangay-based organizations	To establish GAD Community-based organization to respond to GAD related issues	GAD responsive barangays	Establishment and Organization of GAD Organizations in the barangay	20 barangays established and made functional	all barangays have established GAD Organizations	unimplemented	400,000.00			---	---	City Legal Office	
		Absence of Community-Based GAD Federation	To establish effective community-based GAD Federation	Establishment of One Community-based GAD Federation	Organize and Establish a GAD Federation	Established a Functional GAD Federation	GAD Federation organized and made functional	unimplemented	50,000.00			---	---	City Legal Office	

	Lack of expertise on GAD program implementation and low level of awareness on gender sensitivity and laws	To capacitate city personnel on GAD programs	GAD Capability Enhancement Program	Conduct Gender Sensitivity Training to City Officials and Personnel and other relevant trainings	40 persons trained and capacitated on GST and other personnel for relevant trainings	number of persons trained and capacitated	completed	300,000.00			300,000.00	0	HRMO	
	Lack of knowledge on effective GAD activities	To gain more knowledge on effective GAD activities	Replication of Best Practices on GAD	Lakbay Aral Program to GAD Awardees	Three (3) LGU GAD Awardees to be visited	number of LGU visited	completed	500,000.00			231,830.43	268,169.57	City Legal Office	
	Absence of Committee on Decorum and Investigation (CODI)	To establish CODI and orient the members in the proper handling of sexual harassment cases in the workplace.	Gender Responsive Mechanism	Establishment of CODI and Orientation on their duties and functions	CODI established and made functional	Established CODI and members oriented							HRMO	
	Non-observance of confidentiality in VAWC Cases	To follow a systematic mechanism in safeguarding the privacy of victims	Gender Responsive Mechanism	Establish VAW Desk in the City level and color code all VAWC Cases	VAW Desk established and mechanism established	VAW Desk Established and made functional							CSWD and PNP	
	Absence of GAD Code/Updated GAD Ordinances	To enact updated gender-responsive policies	Formulation of updated and effective GAD policies	Enactment of GAD Code	GAD Code enacted	GAD Code enacted before the end of 1st semester	unimplemented	5,000.00			---	---	SP Chair on Women and Social Services	
	Absence of GAD Database	To establish a reliable GAD database	Establishment of GAD Database	Conduct survey on GAD related data	100% of GAD related data accurately gathered	% of GAD related data gathered accurately	unimplemented	800,000.00			---	---	City Legal Office	
	Absence of GAD Office and Supplies and Equipment	To establish an effective and functional GAD Office	Establishment of GAD Office	Organize and Establish GAD Office	GAD Office established before the end of 1st quarter	GAD Office established and made functional	unimplemented	200,000.00			---	---	Mayor's Office	
					SUB-TOTAL			11,622,440.00	0.00	5,209,939.52	6,766,110.10	2,025,944.90		
	GRAND TOTAL										16,832,379.52			

Prepared by:

EMILIA G. OLIVERIO
 OIC-CPDO

Approved by:

RAMON "NITO" D. DURANO III
 City Mayor

Date:
 January 7, 2016

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
CLIENT-FOCUSED											
1.	Increasing number of 0-71 months malnourished children	Large family size thereby food is inadequate.	To increase knowledge of families with malnourished children on basic nutrition, infant young child feeding & family planning.	Basic Nutrition/Family Planning Education	Conduct 12 sessions on basic nutrition/family planning education	900 mothers of malnourished 0-71 months attended basic nutrition & family planning education by 2nd quarter	number of mothers of malnourished 0-71 months attended basic nutrition & family planning education	10,000.00			Nutrition Office
		Lack of knowledge on proper nutrition & family planning	To decrease by 50% the malnutrition rate by the end of 2015.	Supplemental Feeding Program	120 days Supplemental Feeding	100% of registered malnourished 0-71 months children starting 2nd quarter	number of malnourished 0-71 preschool children	3,000,000.00			Nutrition Office
				Training Program on Infant Young Child Feeding (IYCF) for Health Workers	Conduct Training on Infant Young Child Feeding for health workers	40 new health workers trained on IYCF by the end of 3rd quarter	new health workers	37,120.00			Nutrition Office
		Some weighing scale are defective.	To monitor the accurate weight of children	Child Weight Monitoring Program	Purchase of weighing scales for 25 BNS	100% of children weighed accurately	100% weight monitoring reports generated			385,000.00	Nutrition Office
2.	Increase in Iron Deficiency Anemia (IDA) among pregnant mothers	Inadequate intake of food specially iron rich foods	To increase access of health services and availability of Ferrous Tablet.	Iron and Milk Supplementation Program	Distribution of iron and milk supplement to high risk pregnant women	30% (400) high risk pregnant women given iron and milk supplement by the 2nd quarter	high risk pregnant women given iron and milk supplementation	616,420.00			Nutrition Office
3.	Nutrition Month Celebration	Lack of awareness on health and nutrition	To instill awareness to the children and parents on health, proper nutrition and breastfeeding	Nutrition Program	Nutri-parade; Agro-Fair; Nutri-Quiz Bee; Nutrition Jingle; Cooking Demo; Nutrition Education	63 public and private schools participated in the celebration	number of public and private schools participated in the celebration	120,000.00			Nutrition Office

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4	Lifestyle-related diseases and cancer cases prevention	Increasing number of Lifestyle-related diseases and Cancer diseases	To prevent and manage life-style and cancer diseases	Health Program	1. Conduct of Information, Education and Communication Campaign. 2. Conduct laboratory testing (FBS, Total Cholesterol).	500 patients informed and tested	Number of patients informed and tested	100,000.00			City Health Services Office
5	HIV and STI Prevention Program	Increasing number of HIV and STI cases in Danao City	To prevent the increase in HIV and STI cases. To promote awareness at the barangay level, in the work place, (private institutions), schools and universities, and among people with high risk occupations.	Health Program	Conduct IEC campaign in Barangay level, VCT (Voluntary Counseling and testing for HIV and STI) and in universities, high schools, hotel personnel, spa personnel and habal-habal drivers	82 Barangay Officials, 166 CHT partners, schools and universities, private Institutions	Number of IEC conducted and VCT conducted.	120,000.00			City Health Services Office
6	Food Safety Program	Not all food handlers were trained on food handling and some were not informed of the required health certificate	To ensure food safety and maintain proper sanitation in any similar establishments engaged in processing, handling of food preparation, purveying and cooking.	Food Safety and Proper Sanitation	Conduct trainings and seminars on Food Handling	80 new food handlers participated in the seminar	Number of new food handlers participated	20,000.00			City Health Services Office

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		To improve/enhance local response and implementation on the prevention of food-borne diseases.									
7	Increase in the number of dengue cases	Poor Environmental Condition	To decrease the number of dengue incidence	Dengue Prevention and Control Program	Advocacy and Community Mobilization	22 Barangays	Number of community mobilizing education (pre-misting and pre-larviciding) conducted.	149,850.00			City Health Services Office
		To improve/enhance local response and implementation of dengue control and prevention programs at the community level.		Conduct spray misting in the barangays.			Number of barangays applied spray mistings.				
				Application for larvicidal chemicals.			Number of barangays which applied larvicidal chemicals				
8	Health and Sanitation	Improper waste disposal due to households without toilet facility High risk for typhoid cases	To obtain zero-typhoid cases To distribute toilet bowls.	Environmental Health Program	Conduct survey to all households without sanitary toilets. Distribution of toilet bowls.	Survey conducted to households without sanitary toilets. 250 toilet bowls distributed to 42 barangays	Number of households conducted survey number of toilet bowls distributed in 42 barangays	75,000			City Health Services Office

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 TOTAL GAD BUDGET : **Php 16,832,379.52**

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Target	Performance Indicator	GAD BUDGET			OFFICE OF PRIMARY RESPONSIBILITY
							MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
	To prevent the outbreak of diarrhea which is the leading cause of morbidity.									
9	Lack of knowledge on family planning and responsible parenthood	Low level of awareness among women of reproductive age on responsible parenthood and family planning	To increase the knowledge of couples on the importance of family planning and responsible parenthood to improve quality planning services.	Family Planning Program	Family planning awareness seminar included during pre-marriage counseling schedules, health counseling activities, provision of family planning supplies and conduct of usapan activities.	100 couples/parents are educated in choosing the appropriate family planning methods.	Couples/parents are responsible in choosing appropriate methods and proper care of their children.	61,900.00		
10	Provision of adequate dental health care services	Most children are not aware of basic oral health care	To educate the children on basic oral health care.	Dental Health Care Program	Conduct lecture on proper oral hygiene, oral examination and tooth brushing drill (80% attendance to supervised tooth brushing, atraumatic treatment (ART), oral urgent treatment (OUT).	2000 pre schoolers of 42 barangays	number of pre-schoolers	105,000.00		City Health Services Office

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							MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
11	Provision of adequate dental health care services to all ages	Some people are not aware of the importance of oral health care	To provide basic oral health care	Dental Health Care Program	Conduct barangay consultation and clinic such as 1.) Oral Examination 2.) Scaling 3.) Permanent/Temporary Filling 4.) Extraction 5.) Gum Treatment 6.) Education and Counseling on health effects of tobacco/smoking, diet and oral hygiene.	1000 dental patients from 42 barangays	number of dental patients from 42 barangays	140,350.00			City Health Services Office
12.	National Disability Prevention and Rehabilitation Week Celebration	Lack of awareness among the communities on PWD laws, benefits and rights	To inculcate awareness to the communities regarding the laws, benefits and rights of PWDs through a series of activities	National Disability Prevention and Rehabilitation Week Celebration	Conduct of Holy Mass, Parade, Mission, Feeding, Symposium on Disability and Skills Training	200 PWDs participated the activities	number of PWDs participated in the celebration	53,200.00			City Social Welfare and Development Office (CSWDO)
13.	Provision of adaptive devices to PWDs	PWDs cannot afford to buy adaptive devices	To provide adaptive devices to qualified PWDs so they will be included in the mainstream of society.	PWD Welfare Program	Provide adaptive devices to qualified PWDs	50 qualified PWDs provided with adaptive devices	Persons with disability	316,500.00			CSWDO

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							MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
14. Family Week Celebration	Parents have limited time to their children especially to those w/ special needs.	To develop close bonding relationship among parents and their children through spending quality time.	Family Week Celebration Program	Family outing and Field Trips	Children/youth with Disability	50 children/youth with disability developed closer relationships and camaraderie with other families	18,000.00			CSWDO
15. Senior Citizen's Program	Limited services/activities for Senior Citizens	To increase public awareness on the rights and contribution of senior citizens to society	Senior Citizen Welfare Program	Holy Mass, Parade. Short Program and Symposium	1000 Senior Citizens	Senior Citizens participated in the program	121,200.00			CSWDO
16. Children's Month Celebration	Observance of Children's Month	To showcase and develop child's hidden talent and increase awareness on the basic rights of children	Children Welfare Program	Conduct of Draw and Tell, Singing Contest, Folk Dance, and Children Congress	2500 Day Care Children	Day Care Children participating in the month long celebration	37,600.00			CSWDO
17. Team Building program for the youth	Low self esteem of some youth especially the out of school	To develop self esteem and camaraderie among the youth	Youth Welfare Program	Conduct of Team Building Activities for OSY	150 OSY participated in the activity	out of school youth	27,000.00			CSWDO
18. Awareness on Reproductive Health issues	Lack of awareness among students on population and reproductive health programs	To develop awareness on population and reproductive health through quiz	Reproductive and Health Programs	Conduct of Population quiz among public and private schools	High School students	Students gain awareness on population and reproductive health	21,300.00			CSWDO

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							MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
19	Lack of access of marginalized and indigent women to social protection programs and services of the LGU	Women are not aware of social protection programs Absence of Violence Against Women and Children desk and refuge for victims of violence	To increase and sustain access of marginalized and indigent women to social protection programs To establish VAW Desk in all barangays	Social Protection Program Implementation of Magna Carta of Women	Conduct IEC on social protection programs Establishment of VAWC Desks Implement programs, services and ordinances that create access of women to the LGUs' social protection program	Conduct 10 IEC campaign on social protection programs to 10 pilot barangays 42 VAWC Desks established Marginalized and indigent women accessed social protection programs and services	Number of IEC conducted VAWC Desk established in all barangays Programs, and services accessible to marginalized and indigent women	156,000.00			CSWDO
20	Women's Month Celebration	Lack of awareness on women's rights and limited participation of women in governance and civic affairs	To celebrate Women's Month through physical, psychosocial enhancement for the total development of women	Women Welfare Program	Conduct of Gender Sensitivity Seminar Medical Examinations Womenlympics Cooking Demonstration	1000 women participated in the seminar 100 patients examined (pap smear) 500 women players from various women's organizations 10 women participated in cooking demonstration	Attendance and participation of women specially members of the Women Federation to the different activities	600,000.00			CSWDO

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							MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
			Women's Congress	Hairstyling and make up demo Conduct of Symposium on Women's Rights Granting of Awards to Outstanding Women	100 women participated in hairstyling and make up demo 200 participants attended 5 nominees for Outstanding women from different sectors	number of awardees	300,000.00 25,000.00				
21.	Community & Center-based Program for CICL	Lack of comprehensive service for CICL	To address recurring needs of the CICL through community & center based program	Children Welfare Program	.Community based diversion program .Referral of CICL to Center based program	100% of CICL served	CICL mainstream to formal education & underwent intervention & proper management of cases	85,000.00			CSWDO
22.	Capability Building for Women	Some women lack skills & capacity to manage their day to day living	To capacitate the skills of women necessary for their daily interactions with their families & communities	Women Welfare Program	.Sessions on Self Enhancement & social Communities skills .Women Entrepreneurship Training .Recollection/ spiritual enhancement	60 women participating in the program	Officers and members of Women's Organization	33,000.00			CSWDO
23	Implementation of Accessibility Law	Some PWDs have limited access to government offices	To provide full access to PWDs	Full implementation of Accessibility Law	Establishment of ramps and hand/grab rails in government offices	80% of government buildings provided with ramps and all public toilets with hand/grab rails	ramps and hand/grab rails established			457,360.000	City Engineering Office (CEO)

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							MOOE	PS	CO	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
24	Operation of Crisis Center	Lack of nurturing environment for women and children traumatized by abuse	Promotion of Basic Human Rights	Completion of Crisis Center with "Day Area" and Breastfeeding facilities	Crisis Center fully operational	Crisis Center completed			4,367,579.52	CEO
25	Career Guidance of Employment and Coaching Advocacy (DOLE)	Lack of enrollees on in demand and hard to fill occupations in key industries	Labor Market Information	To conduct lecture to high school students on how to choose the right course	Graduating students of different schools both public and private.	Number of Graduating High School Students.	6,000.00			PESO OFFICE
26	Labor Education of Employment for College Students Seminar (DOLE)	Lack of knowledge on how to apply for pre-employment in the labor market.	Local Employment Program	To lecture college students on how to apply for employment	Participants in Private Schools Institution & CTU	All Graduating College Students.	6,000.00			PESO OFFICE
27	Pre-Employment Orientation Seminar (PESO - POEA)	Lack of basic requirements in overseas employment.	Overseas Employment Program	To lecture college students in preparation for employment abroad.	Participants in Private Schools Institution.	Number of Student Participants	6,000.00			PESO OFFICE
28	Local and Overseas Job Fair	Lack of Employment Opportunities.	Employment Opportunities Program	Conduct of Local and Overseas Job Fairs	Local and Overseas Job Fair conducted twice a year	Number of job fairs conducted.	250,000.00			PESO OFFICE

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							MOOE	PS	CO		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
29	Lack of awareness of men and women on environment concerns like reforestation problem	Unequal acces to resources and service; Women's limited access to land natural resources.	To increase the number of women adopting new technologies or activities that do not deplete the natural resources; increase capacity of men and wome(n upland dwellers) to improve their production	Agro Forestry Nursery Management	Deployment in Nursery Preparation of beds/potting media, Tree Planting/ plantation establishment	10 male & female caretakers deployed in 2 plant nurseries 70,000 pots; 70,000 wildings gathered 70,000 seedlings raised and 50,000 trees planted	No. of male and female caretakers no. of seedling recipients no. of men and women participating in tree planting activity	500,000.00			CENRO
30	Inadequate knowledge on effective waste management	Lack of environmental concerns	To protect public health especially women and encourage them to be involved in resource conservation and recovery	Solid Waste Management Program	Conduct seminars/orientaion on Ecological SWM to various groups	Segregation enforced at the household level	No. of households practicing segregation at source; lesser residual delivered to SLF	100,000.00			CENRO
31	Air and Water Quality Management	Lack of environmental concerns	To protect women from water and air pollutants	Pollution Control Management	Water and air quality monitoring	All source of GHG emissions listed; 2 samples/testing done	GHG monitoring and testing done in private companies	100,000.00			CENRO
32	Right to Education and Training	Less involvement of women in agricultural education and training	To empower women through learning agricultural technologies	Food security and hunger mitigation	Capability building on Corn Production Technology (Farmer Field School)	45 participants	100% of participants graduated	100,000.00			City Agricultural Services Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
				Capability building on Vegetable Production Technology (Farmer Field School)	45 participants	100% of participants graduated	100,000.00			City Agricultural Services Office
				Capability building on Soil and Water Conservation	80 farmers enrolled	100% of participants graduated	50,000.00			City Agricultural Services Office
				Capability building on Coastal Resource Management	80 farmers enrolled	100% of participants graduated	50,000.00			City Agricultural Services Office
				Farmers and Fishermen Development Planning Workshop	80 farmers enrolled	100% of participants graduated	50,000.00			City Agricultural Services Office
				Capability building for Farmers and Fisherfolks Association Officers	80 farmers enrolled	100% of participants graduated	50,000.00			City Agricultural Services Office
33	Right to Livelihood, Credit and Technology	Poverty and Malnutrition of women and children	To provide access to livelihood credit capital and technology	Poverty Alleviation and Nutrition Program	Livelihood Seminar for Youth and Women	80 farmers enrolled	100% of participants graduated	50,000.00		City Agricultural Services Office
					Pre-membership seminar and livelihood orientation for cooperative members	80 farmers enrolled	100% of participants graduated	50,000.00		City Agricultural Services Office
					Integrated Farming System Technology Demonstration	5000 sq. m. cultivated	100% completed	50,000.00		City Agricultural Services Office
					Coconut Nursery Development and Coco Seedlings Dispersal	60 farmers enrolled	number of farmers graduated	100,000.00		City Agricultural Services Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
				Organic Vegetable production Technology Demonstration	2500 sq. m cultivated	100% completed	100,000.00			City Agricultural Services Office
				Alternative Livelihood Seminar for Fisherfolk Families	40 fisherfolks trained	100% of participants trained	50,000.00			City Agricultural Services Office
34	Economic Development	Most families rely on raising poultry and livestock for a living Poultry backyard raisers lack knowledge to raise the animals	To provide appropriate knowledge and skills in raising poultry animals To augment the income of the family	Livelihood Opportunities and Food Security Program	Seminar/Workshop on Poultry Raising	50 housewives and out of school youth in urban areas	majority or 75% of the participants will raise poultry effectively	50,000.00		City Veterinary Service Office
			To address the food security requirement and nutritional needs of the family of the raisers							
		Inadequate knowledge in backyard raising	To address the inadequacies of swine raisers knowledge in swine raising	Food Security and Economic Development Program	Swine Raising Seminar/Workshop	80% of housewives will raise swine	swine raisers	50,000.00		City Veterinary Service Office

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
	Insufficient knowledge on proper care and management of swine in different growth stages	To encourage participants in taking seriously the swine raising as a lucrative livelihood to augment the income of the family To update participants with the latest technology in swine raising to increase income								
	Improper care and management of small and large ruminants in different growth stages	To address the inadequacies of ruminant raisers knowledge in appropriate raising technologies	Food Security and Economic Development Program	Small and Large Ruminant Production Seminar Workshop	Small and Large Ruminant Raisers	number of participants	50,000.00			City Veterinary Service Office
	Among the livestock commonly raised by ordinary people goat raising is the most economical that can even be raised in backyard or in confinement	To equip farmers with the proper knowledge and experience in their interest in raising goats		Goat Dispersal Loan Program/Famer's Field School on Integrated Goat Production and Management	All interested housewives and OSY in all barangays	100% participation	600,000.00			City Veterinary Service Office
35	Right to Education	Deserving students lack the financial capability to finish their education	Balik Aral Program	Evaluate deserving students and provide financial assistance	25 deserving students	deserving students screened and evaluated	500,000.00			City Legal Office

ORGANIZATION-FOCUSED

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)	
36	Organizational Development and Gender-Responsive Mechanisms	Absence of GAD barangay-based organizations	To establish GAD Community-based organization to respond to GAD related issues	GAD responsive barangays	Establishment and Organization of GAD Organizations in the barangay	20 barangays established and made functional	all barangays have established GAD Organizations	400,000.00			City Legal Office
		Absence of Community-Based GAD Federation	To establish effective community-based GAD Federation	Establishment of One Community-based GAD Federation	Organize and Establish a GAD Federation	Established a Functional GAD Federation	GAD Federation organized and made functional	50,000.00			City Legal Office
	Lack of expertise on GAD program implementation and low level of awareness on gender sensitivity and laws	To capacitate city personnel on GAD programs	GAD Capability Enhancement Program	Conduct Gender Sensitivity Training to City Officials and Personnel and other relevant trainings	40 persons trained and capacitated on GST and other personnel for relevant trainings	number of persons trained and capacitated	300,000.00			HRMO	
	Lack of knowledge on effective GAD activities	To gain more knowledge on effective GAD activities	Replication of Best Practices on GAD	Lakbay Aral Program to GAD Awardees	Three (3) LGU GAD Awardees to be visited	number of LGU visited	500,000.00			City Legal Office	
	Absence of Committee on Decorum and Investigation (CODI)	To establish CODI and orient the members in the proper handling of sexual harassment cases in the workplace.	Gender Responsive Mechanism	Establishment of CODI and Orientation on their duties and functions	CODI established and made functional	Established CODI and members oriented				HRMO	
	Non-observance of confidentiality in VAWC Cases	To follow a systematic mechanism in safeguarding the privacy of victims	Gender Responsive Mechanism	Establish VAW Desk in the City level and color code all VAWC Cases	VAW Desk established and mechanism established	VAW Desk Established and made functional				CSWD and PNP	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			(9)
	Absence of GAD Code/Updated GAD Ordinances	To enact updated gender-responsive policies	Formulation of updated and effective GAD policies	Enactment of GAD Code	GAD Code enacted	GAD Code enacted before the end of 1st semester	5,000.00			SP Chair on Women and Social Services
	Absence of GAD Database	To establish a reliable GAD database	Establishment of GAD Database	Conduct survey on GAD related data	100% of GAD related data accurately gathered	% of GAD related data gathered accurately	800,000.00			City Legal Office
	Absence of GAD Office and Supplies and Equipment	To establish an effective and functional GAD Office	Establishment of GAD Office	Organize and Establish GAD Office	GAD Office established before the end of 1st quarter	GAD Office established and made functional	200,000.00			Mayor's Office
SUB-TOTAL							11,622,440.00	0.00	5,209,939.52	
GRAND TOTAL							16,832,379.52			

Prepared by:

ENGR. EMILIA G. OLIVERIO
CHAIRPERSON, GFPS-TWG

Approved by:

RAMON D. DURANO III
CITY MAYOR

Date:

July 22, 2014